

Department:		JUDICIAL			Seminole County	
Division:		CIRCUIT COURT				
Section:		FAMILY MEDIATION			FY 2004/05	
		2002/03 Actual Expenditures	2003/04 Adopted Budget	2004/05 Tentative Approved Budget	2004/05 Adopted Budget	Change between Tentative Approved & Adopted Budget
EXPENDITURES:						
Personal Services		-	-	-	-	-
Operating Services		55,273	130,268	167,150	-	-167,150
Capital Outlay		-	2,257	1,109	-	-1,109
Debt Service		-	-	-	-	-
Grants and Aid		-	-	-	-	-
Subtotal Operating		55,273	132,525	168,259	-	-168,259
Capital Improvements		-	-	-	-	-
TOTAL EXPENDITURES		55,273	132,525	168,259	-	-168,259
FUNDING SOURCE (S)						
Family Mediation		55,273	132,525	168,259	-	-168,259
TOTAL FUNDING SOURCE (S)		55,273	132,525	168,259	-	-168,259
Full Time Positions		-	-	-	-	-
Part-Time Positions		-	-	-	-	-
New Programs and Highlights for Fiscal Year 2004/05						
This Division is now the responsibility of the State as a result of Article V Legislation.						
Requested Changes						
Capital Improvements						
Total Project Cost						-
Total Operating Impact						-
		2004-05	2005-06	2006-07	2007-08	2008-09
		-	-	-	-	-
		-	-	-	-	-